

**Highway Division**

**2020 Advertisement Program – Year in Review**

**2021 Outlook**

**ACEC/TALC Mtg.**

December 16, 2020

## 2020 By the Numbers

- Advertised 203 Projects with a total estimated contract value of \$1.1 Billion
- Delivered 90% of the original 2020 STIP (72/80), exceeding 2020 target of 85%
- 334 design submittals received and reviewed by Highway Engineering, Environmental and ROW staff

## 2020 Challenges - Adapting Project Delivery to Remote Work

- Modified processes and procedures
  - Adoption of paperless design submittals
  - Implementation of electronic signatures & approvals where feasible
  - Utilization of virtual stakeholder engagement methods
- Equip staff for remote work
  - Shipped 877 computers to staff, including purpose-built laptops for CAD
  - Assigned 1676 VPN accounts
  - Deployed numerous SharePoint sites for document access & control

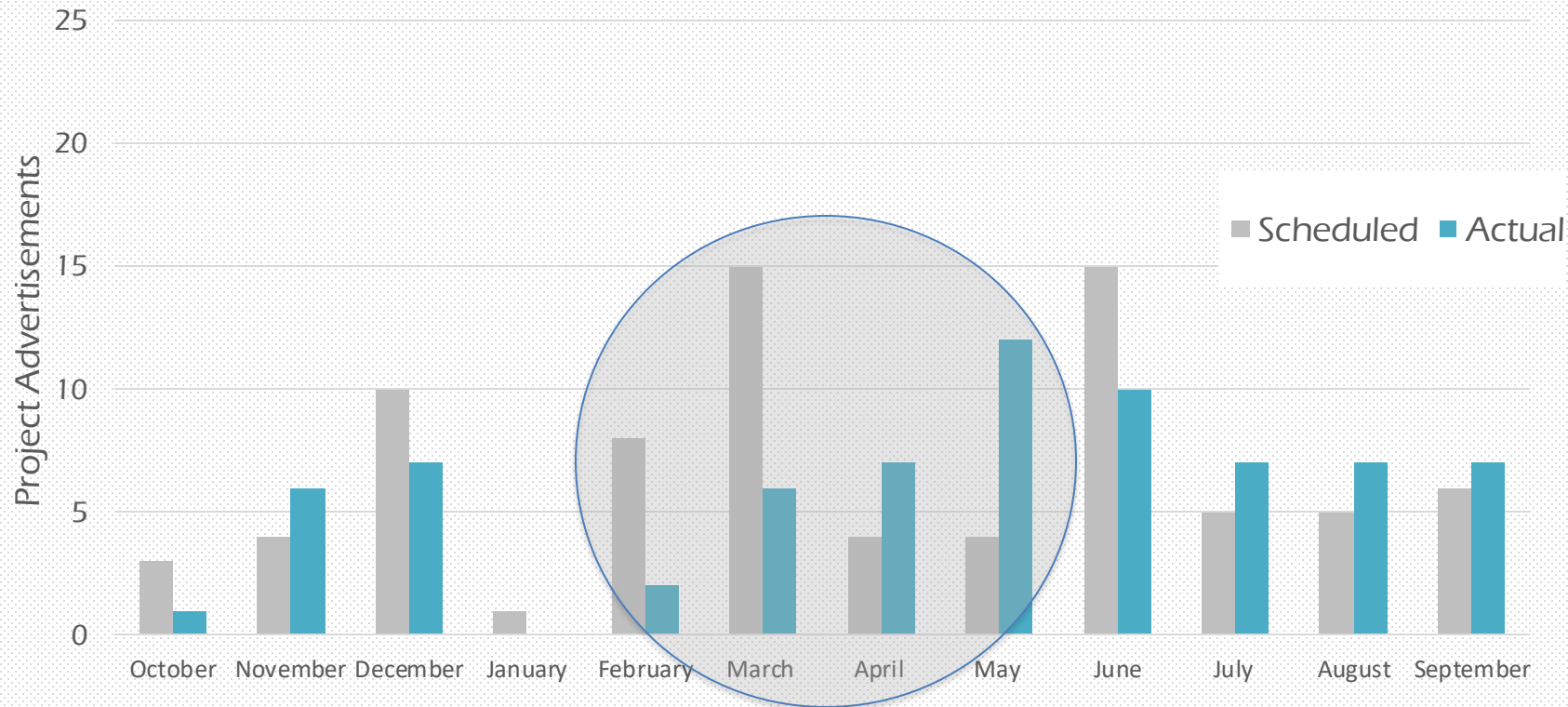
DESIGN

PROCUREMENT

CONSTRUCTION

## 2020 STIP Recovery Plan

FFY 2020 STIP ADVERTISEMENT - PLAN VS. ACTUAL

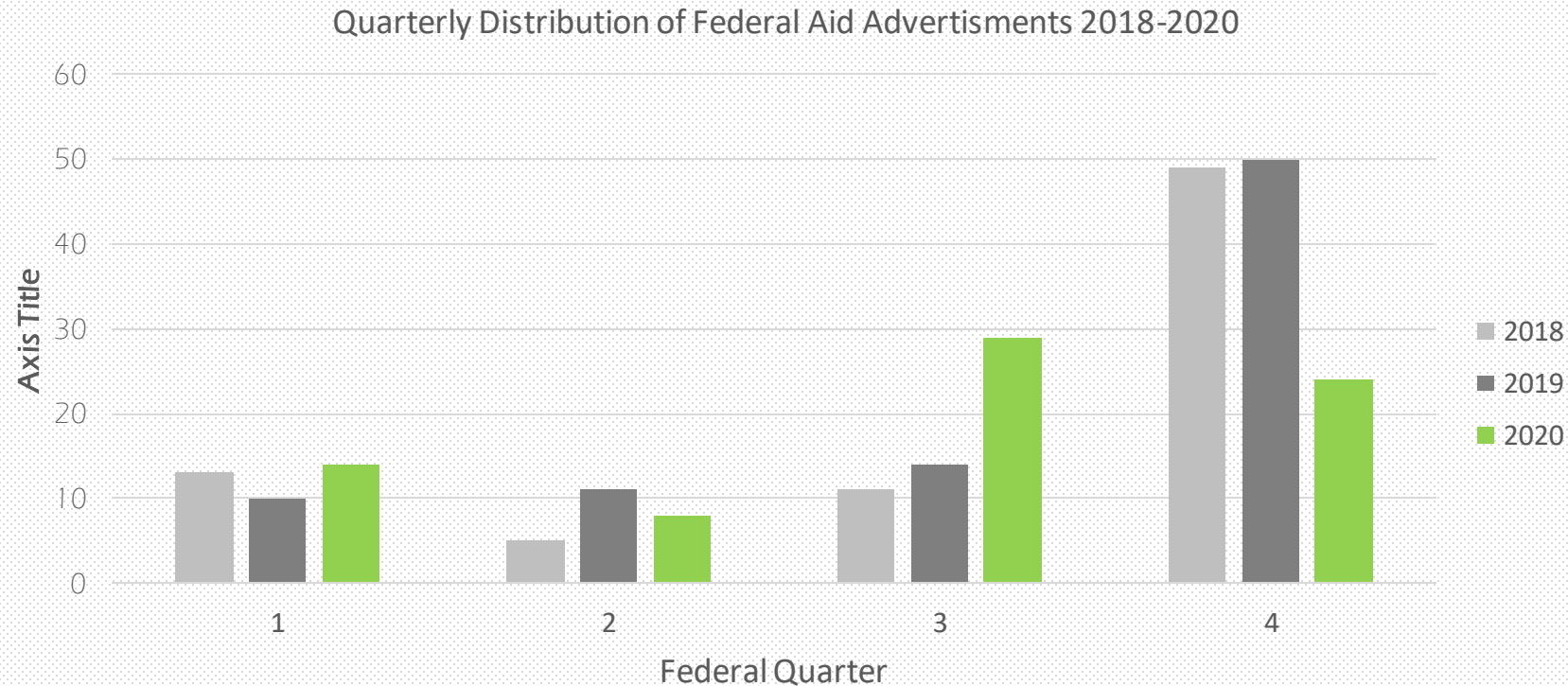


- OA Reduced Jan '20'
- Cost Increases drove STIP Constraint
- 2<sup>nd</sup> Qtr adv temp halted
- Dev. Recovery Plan
- Rebound Apr/May

# Recovery efforts led to delivery of 90% of the 2020 STIP

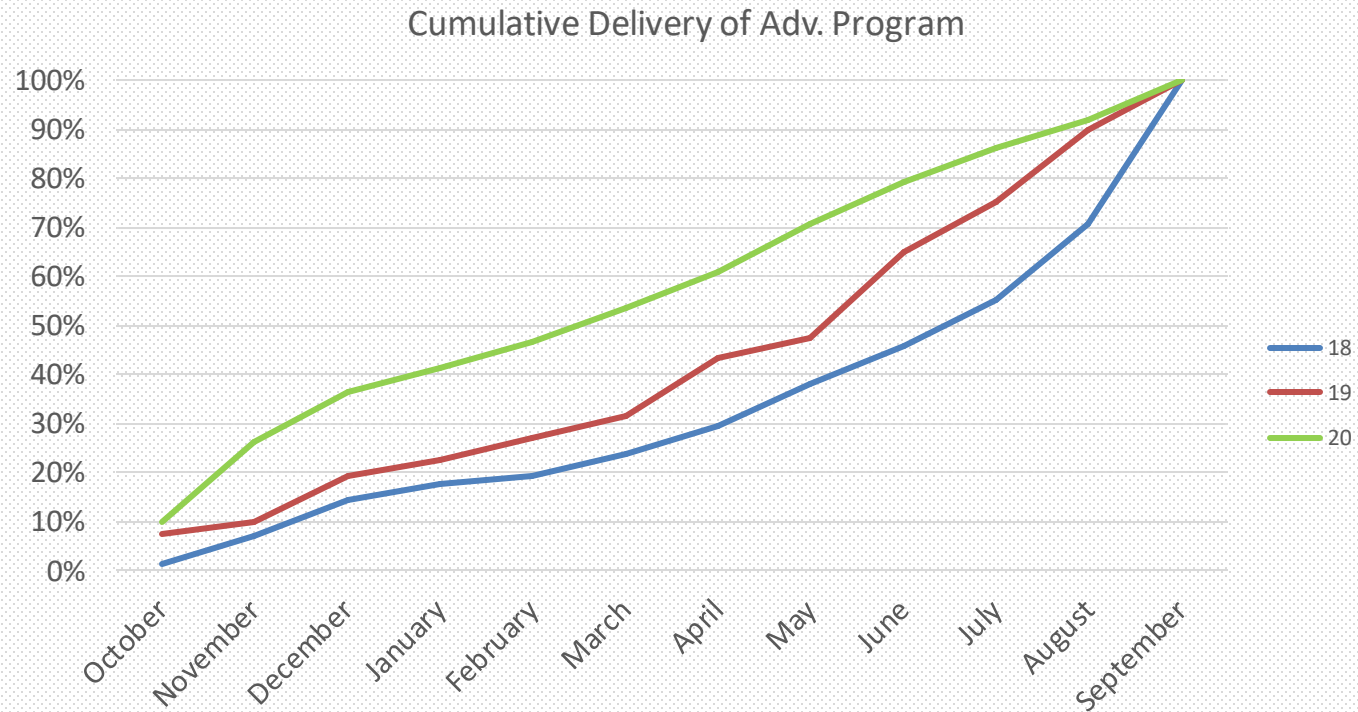
## 2020 Achievements

Challenges notwithstanding, Highway achieved key objective of a more balanced STIP advertisement program



## 2020 Achievements

The pace of overall delivery (all funding sources) was also markedly improved, conforming to a more linear profile



DESIGN

PROCUREMENT

CONSTRUCTION

## Onward to 2021

For 2021 Key Performance indicators will be extended beyond the STIP to the entire program – 178 Total Projects /80 Federal Aid



% of original plan advertised



% of original STIP advertised

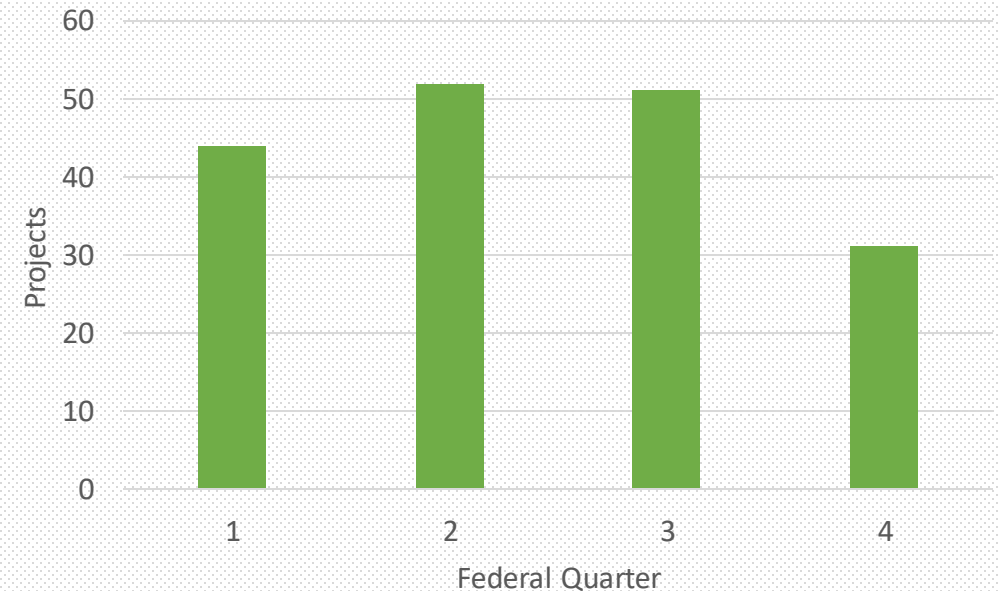


Quarterly distribution: no quarter >35% -measured for full plan and STIP



On time advertisement: each project measured against planned adv. Date. On-time = within 30 days of planned date

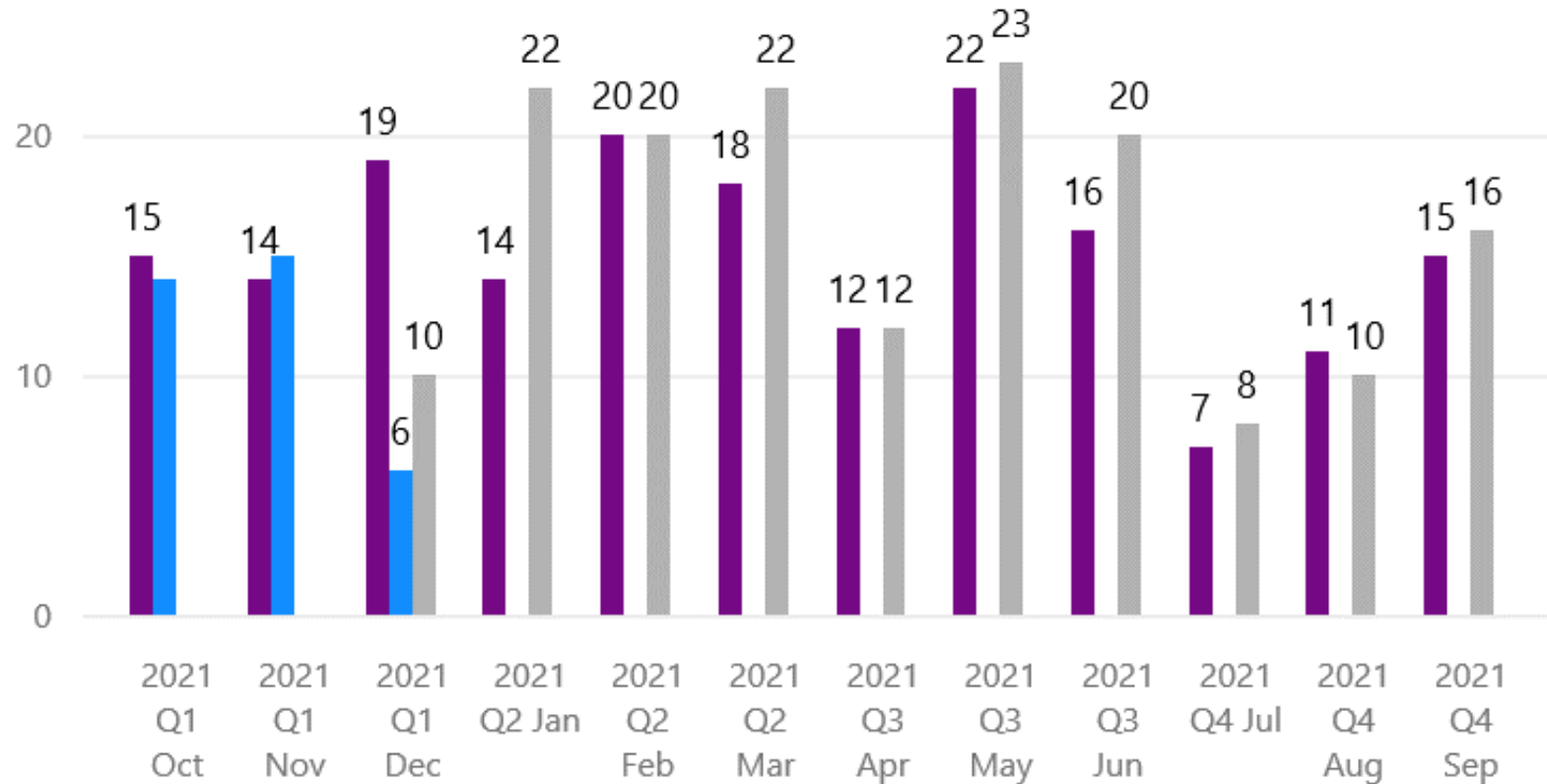
2021 Proposed Advertising Quarterly Distribution - Full Program



Onward to 2021

# Advertised (By Federal Fiscal Year/Quarter/Month)

● # Planned ● # Advertised ● # Future Scheduled Ad Dates ● # Issue





## 2021 Program By the Numbers thru 12/12/20

- Advertised 35 of 48 Total Projects thru 12/12 (Q1)
  - 10 STIP \$60.2M (80 total in '21')
  - 25 Non-STIP \$42.6M (103 total in '21')
- Municipal Priority of Projects (PoP) Tent. Sched. 1/26/21
- TIP Readiness Days Sched. 2/8-11/2021

## 2021 Initiatives

- Project Initiation Directive being issued 12/21/20
- Pre-25% Design Engineering Directive in Final Review, scheduled for release in early '21'
- MSA Procurement Scheduled for Release - Jan '21'

**Highway Division**

**2020 Advertisement Program – Year in Review**

**2021 Outlook**

**ACEC/TALC Mtg.**

December 16, 2020