Highway Division
2020 Advertisement Program – Year in Review
2021 Outlook

ACEC/TALC Mtg.
December 16, 2020
2020 By the Numbers

- Advertised 203 Projects with a total estimated contract value of $1.1 Billion
- Delivered 90% of the original 2020 STIP (72/80), exceeding 2020 target of 85%
- 334 design submittals received and reviewed by Highway Engineering, Environmental and ROW staff
2020 Challenges - Adapting Project Delivery to Remote Work

• Modified processes and procedures
  • Adoption of paperless design submittals
  • Implementation of electronic signatures & approvals where feasible
  • Utilization of virtual stakeholder engagement methods

• Equip staff for remote work
  • Shipped 877 computers to staff, Including purpose-built laptops for CAD
  • Assigned 1676 VPN accounts
  • Deployed numerous SharePoint sites for document access & control
Recovery efforts led to delivery of 90% of the 2020 STIP

- OA Reduced Jan '20
- Cost Increases drove STIP Constraint
- 2nd Qtr adv temp halted
- Dev. Recovery Plan
- Rebound Apr/May
2020 Achievements

Challenges not withstanding, Highway achieved key objective of a more balanced STIP advertisement program
2020 Achievements

The pace of overall delivery (all funding sources) was also markedly improved, conforming to a more linear profile.
Onward to 2021

For 2021 Key Performance indicators will be extended beyond the STIP to the entire program – 178 Total Projects /80 Federal Aid

- % of original plan advertised
- % of original STIP advertised
- Quarterly distribution: no quarter >35% -measured for full plan and STIP
- On time advertisement: each project measured against planned adv. Date. On-time = within 30 days of planned date
Onward to 2021

# Advertised (By Federal Fiscal Year/Quarter/Month)

- # Planned
- # Advertised
- # Future Scheduled Ad Dates
- # Issue

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<tr>
<th>Quarter</th>
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2021 Program By the Numbers thru 12/12/20

- Advertised 35 of 48 Total Projects thru 12/12 (Q1)
  - 10 STIP $60.2M (80 total in ‘21’)
  - 25 Non-STIP $42.6M (103 total in ‘21’)
- Municipal Priority of Projects (PoP) Tent. Sched. 1/26/21
- TIP Readiness Days Sched. 2/8-11/2021
2021 Initiatives

- Project Initiation Directive being issued 12/21/20
- Pre-25% Design Engineering Directive in Final Review, scheduled for release in early ’21’
- MSA Procurement Scheduled for Release - Jan ‘21’
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