

# Modernization Program Management & MassDOT's Scoping Procedure

ACEC-TALC Meeting September 25, 2024

### Agenda

Capital Programs & the Role of Program Managers

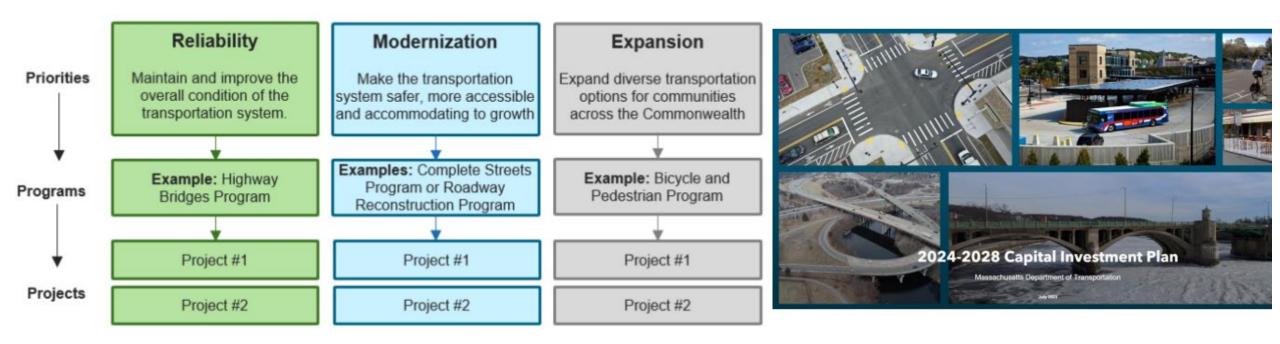
**Project Development Process** 

MassDOT's Scoping Procedure for Municipally-Designed TIP Projects



## **Capital Investment Plan (CIP)**

The MassDOT CIP is divided into three priority areas. Each priority area consists of various programs.





### Capital Programs and the Role of Program Managers

- A capital program is a set of projects (or other related measures/activities) with a particular long-term aim
- Every project in the CIP fits within a capital program
- Program Managers look to maximize the outcome of funding within their respective programs
- A Program Manager's level of involvement in the development process for individual projects may vary based on the type of program, but they generally participate in the project initiation, scoping, and pre-25% design processes of capital projects, with the goals of maintaining a project's purpose and need, and STIP readiness



### **Program Managers and Their Respective Programs**

#### **Program**

ADA / Accessibility Improvements \*

**Bicycle and Pedestrian (On-Road) \*** 

**Bridge Preservation** 

Bridge Replacement/Rehabilitation

Interstate Pavement

Intersection Improvements \*

ITS

Non-Interstate Pavement

Resiliency \*

Roadway Reconstruction \*

Safe Routes to School \*

Safety Improvements \*

Trails/Shared Use Paths \*

#### **Program Manager**

Lorenzo Varone

Pedro Hernandez

Alyson Bedard

Robert Rottenbucher

Ed Naras / Leah Grodstein

Kayla Sousa / Bianca Marshall

Louis Lamoureux

Ed Naras / Leah Grodstein

**Hung Pham** 

Hung Pham / Doug Johnson

Doug Johnson

Kayla Sousa / Bianca Marshall

Lorenzo Varone

Massachusetts Department of Transportation Highway Division

## **The Modernization Program Management Team**



Jackie DeWolfe Director of Mobility Policy and Program Development



Michael Trepanier Manager of Modernization Programs (team lead)



Lorenzo Varone Trails/Shared Use Paths & ADA/Accessibility Improvements



Leah Grodstein Non-interstate & interstate pavement



Bianca Marshall Safety and Intersections



Kayla Sousa Safety & Intersections



Hung Pham Resiliency & Roadway Reconstruction



Doug Johnson, Roadway Reconstruction & Safe Routes to School, Municipal Scoping Coordination



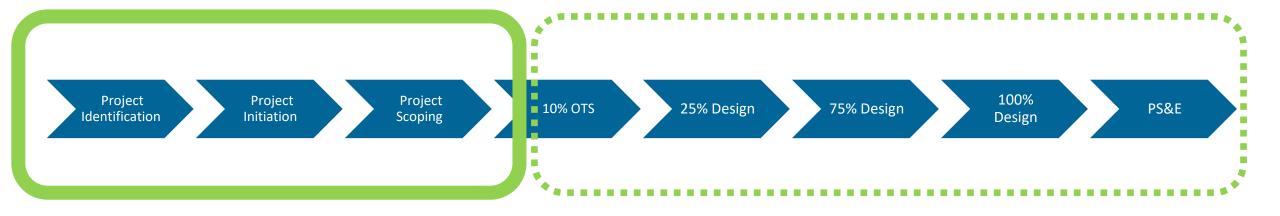
Pedro Hernandez Bicycle & Pedestrian



Courtney King Program Management Analyst



### Program Manager's Role in Project Development





= Project Manager Leads, Program Manager Assists/Tracks project



## Modernization Program Management and Project Management responsibilities

Modernization Program Manager leads:



- Project Identification
- Project Initiation
- PRC Process
- Scoping

Project Manager leads, Program Manager assists:



- Scope and Fee Review
- Pre-25% Design Process

Project Manager leads:

 25% Design to Advertising

Program Manager leads:

- Capital Programming
- STIP Readiness Monitoring



# Scoping Procedure for Municipally-Designed TIP Projects (Slide 1 of 2)

- At a municipality's requests, the MassDOT Municipal Scoping Coordinator will work with the municipality and relevant MassDOT sections to determine to what extent a Project Scoping Meeting or other coordination is needed.
  - Pre-scoping meetings and/or post-scoping meetings to resolve comments
  - Municipal Scoping Coordinator creates and manages all necessary Bluebeam sessions for the Project Scoping Checklist or ICE Applicability Form
- Typical time commitment from municipal design team is approximately 3-5 hours
   (1.5-3 hours to complete Scoping Checklist, 1.5 hour Scoping Meeting with MassDOT)

## Scoping Procedure for Municipally-Designed TIP Projects (Slide 2 of 2)

• When a 10% design is complete and ready to be reviewed at the "Over the Shoulder" (OTS) meeting (if applicable), the MassDOT Project Manager will coordinate with the municipality to schedule the meeting.

- The Project Scoping Meeting should resolve questions regarding:
  - Major design elements (e.g. roadway cross section)
  - Intersection Control Evaluation (if applicable)
  - Scope of Work (e.g. project limits, level of traffic, safety, and hydraulic analysis that will be required, etc.)

Q&A

