Doing Business with BWSC

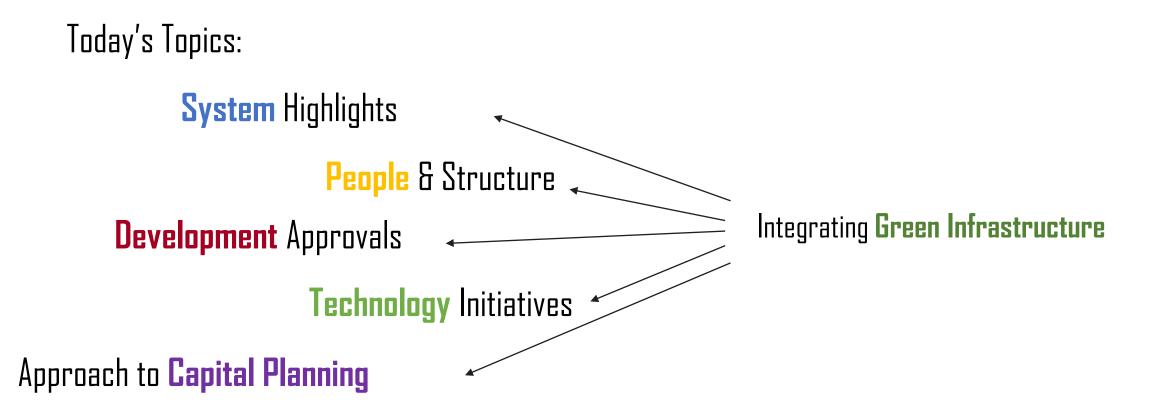
ACEC Private Sector Committee & Energy & Environmental Affairs Committee

January 17, 2019

Aldrich Center – One Walnut Street, Boston

Mike Nelson, Director of Engineering Boston Water and Sewer Commission

Doing Business with **BWSC**



BWSC Who we are

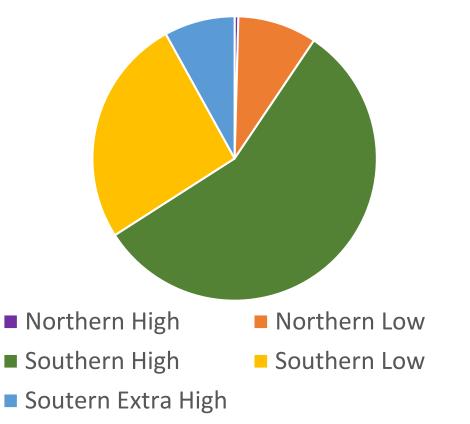
Distribution

1,010 Miles of Water Mains

12,700 Hydrants 17,500 Valves 91,000 Accounts

5 Pressure Zones

Northern High – 4.2 Northern Low – 89.5 Southern High – 562 Southern Low – 258.75 Southern Extra High – 80 HPFS – 15.8 Miles of Water Main



BWSC Who we are

Distribution

1,010 Miles of Water Mains

12,700 Hydrants 17,500 Valves 91,000 Accounts **5 Pressure Zones** Northern High – 4.2 Northern Low – 89.5 Southern High – 562

Southern Low – 258.75

Southern Extra High – 80 HPFS – 15.8 **Collection**

706 Miles of Sanitary Sewer
157 Miles of Combined Sewers
665 Miles of Storm Drains
30,257 Catch Basins
50,300 Manholes
252 Outfalls
200+ Tide Gates
9 Pump Station Facilities

BWSC Who are we

Operations Division

Engineering Division

Planning

Design

Construction

Design Engineering CAD Drafting GIS Engineering Customer Service

Engineering Customer Service

Engineering Customer Service

- Review plans for any proposed connections to BWSC system
- Provide permits for approved work
- Provide research (records) to contractors and utilities
- Is the Gateway between Developers and BWSC



Site Plan Process

Volume Increase:

<u>Site Plan Submissions</u>	<u>Utility Plan Submissions</u>				
2016: 635	2016: <mark>249</mark>				
2017: 682	2017: 619				
2018: 767	2018: 703				

Backlog can range 4-8 weeks

2.5 Engineers currently staffed

Most Common Issue:



Site Plan Process

Volume Increase:

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Most Common Issue:

<u>Utility Plan Submissions</u> 2016: <mark>249</mark> 2017: 619 2018: 703



For Projects over 100k Sq. Ft.

Large Project Review

Large- Scale Development is Reviewed by the Design Group

- <u>Current Projects</u>:
- Harvard University Allston Landing
- Suffolk Downs Race Track
- <u>Future:</u>
- South Boston
- I-90 / Allston Landing South

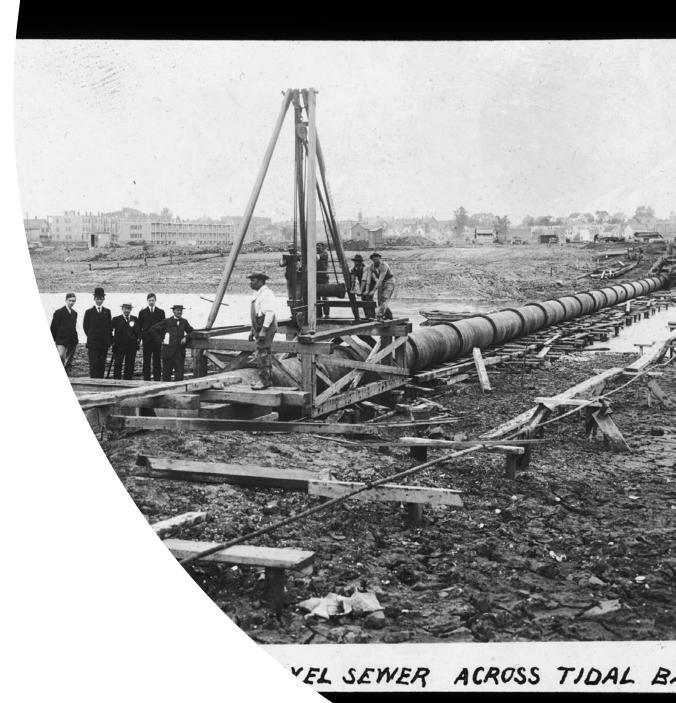


Large Project Review

Large- Scale Development Considerations

Hydraulic Model Buildout – InfoWater Drainage and Sewer Modeling – PCSWMM Green Infrastructure Approaches

- \checkmark Public or Private Ways
- \checkmark Complete Streets
- \checkmark Smart Utilities



Technology Initiatives at BWSC

Big 2019 Planned:

- Paperless Bid Documents
- New Website
- New Billing System

Near Future:

- New Work Management System
- Improved Modeling

Technology Initiatives at BWSC

Electronic Bid Documents:

- Solicitation & Advertising thru **BidNet**
- BidNet: Procurement Portal
 - Proprietary Service
 - Free to Sign up
- Responses thru BidNet
 - Now: RFPs
 - Future: Bidding

Annual Capital Improvement Plan

2018 Highlights

- Over **\$35M** in Construction Bids
- 7.5 miles of water main renewal \$21.5M

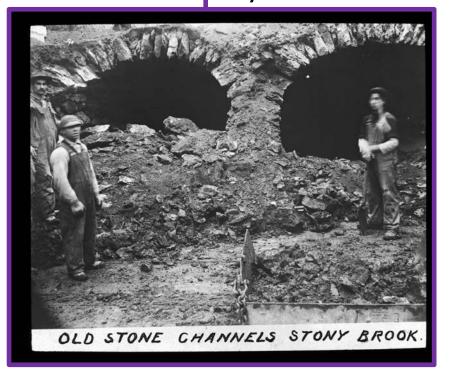
Water Relay (ft)	Water Portion (\$)	Sewer Relay (ft)	Sewer Portion (\$)	Sewer Rehab (ft)	Rehab Portion (\$)	Drain Relay (ft)	Drain Portion (\$)	Drain Rehab (ft)	Rehab Portion (\$)
5,045	2,144,574.97	4,380	2,136,784.28	6,235	578,290.12	2,495	1,462,143.97	2,420	257,735.05
								L	
16,850	5,707,375.21	1,830	1,118,351.01	350	38,612.93	1,125	458,583.55	2,035	224,506.58
2,130	2,174,772.17								
3,725	3,060,456.32			500	82,137.06	30	50,000.00	500	82,137.07
2,020	1,132,868.58	290	322,004.86	2,130	374,064.21	3,455	2,938,171.38		
						330	681,339.72		
7,115	6,242,714.50	250	308,179.20						
1,500	512,685.52	808	562,547.45	390	25,855.49	632	165,075.00		
775	575,406.79	385	835,587.79			945	205,502.75		
39,160	\$21,550,854.06	7,943	\$5,283,454.59	9,605	\$1,098,959.81	9,012	\$5,960,816.37	4,955	\$564,378.70

Annual Capital Improvement Plan

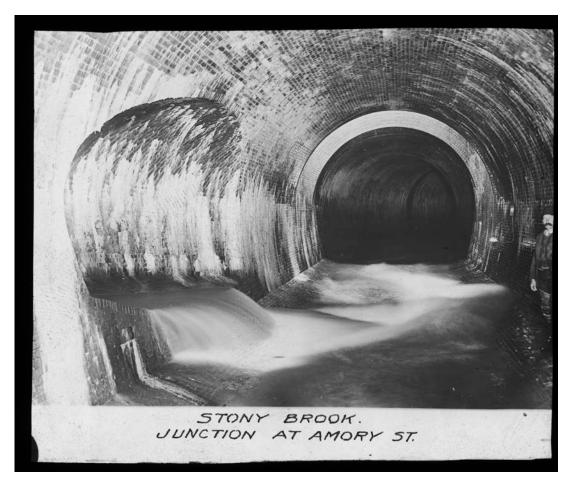
2019 CIP

- 6+ miles of Water Renewal
- East Boston Sewer Separation Continues
- South Boston Sewer Separation Begins
- Tide Gates
- Dorchester I-I

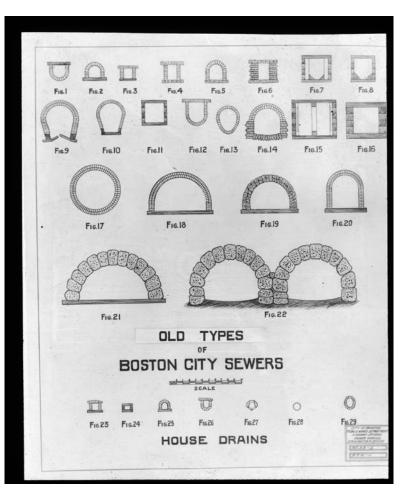
Charlestown South End City Proper City-Wide



System Renewal



"What's Old is New Again"



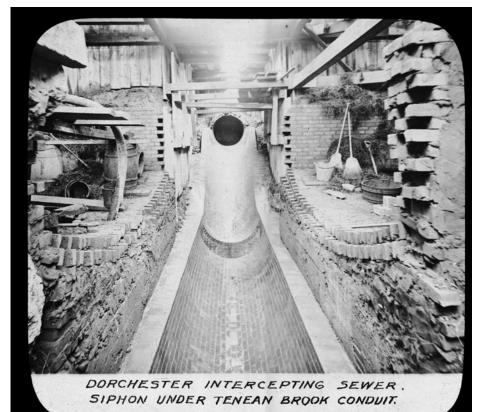
System Renewal



He's not around anymore

and This is still in Service

"What's Old is New Again"



Thank you for your Time

