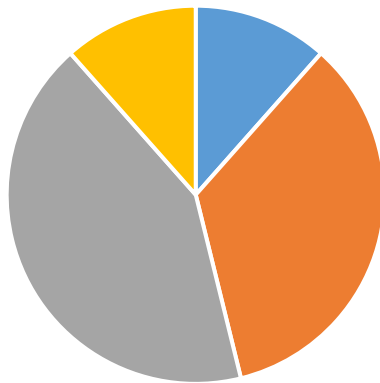


GEC UTILIZATION

- 26 Total General Engineering Contracts (GEC's)
 - 3 no remaining capacity
 - 9 less than 50% capacity
 - 11 more than 50% capacity
 - 3 not received a task order (TO) to date

GEC Breakdown



- no remaining capacity
- less than 50% capacity
- more than 50% capacity
- not received a task order to date

Engagement Efforts

- Focused on firms who had not received a task order
- Reached out to firms with no task orders with opportunities for staff augmentation and AFC 2.0

Future Design Spending

- Over the past 5+ years professional services accounts for 16-17% of total capital spending annually
- Estimated over next 5 years that professional services will spend \$325 million annually

Future Goals

- Less GEC's and more project specific contracts in the future
- Focus on quality of design submissions and role of designer regarding quality in CPS

Disadvantaged Business Enterprises (DBE) Utilization

- Goal was 14%, to date more than 22%
- Support for Governors DEI supplier diversity Commonwealth Plan

FY 22 CONTRACT ACTIONS/\$ VOLUME

- ~303 Firms who have done business with the MBTA over the past several years
- Currently have contracts with 64 firms
- 249 active contracts
- Executed almost 500 contract actions for over ½ billion dollars

FY22 EXECUTED ACTIONS

	Volume (# of actions)	Value
FY 22		
Base Awards	25	\$203,905,837
AMs	111	\$111,044,909
Task Orders	265	\$194,726,075
	401	\$509,676,821

NOTE: THERE WERE 50 ETSA'S VALUED AT \$7,304,879 EXECUTED IN 2022. THESE DOLLARS ARE INCORPORATED INTO THE TOTAL ABOVE.

CURRENTLY IN PROCESS ACTIONS

	Volume (# of actions)	Value
FY 22		
Base Awards	4	\$15,681,188
AMs	14	\$18,086,136
Task Orders	6	\$3,618,857
ETSA	15	\$2,532,544
	39	\$39,918,725

Combined Totals **490** **\$549,595,546**

Any Questions?

Q & A

