

Massachusetts Water Resources Authority

Presentation to



MWRA Update

Frederick A. Laskey Executive Director

April 6, 2017



A Little Perspective

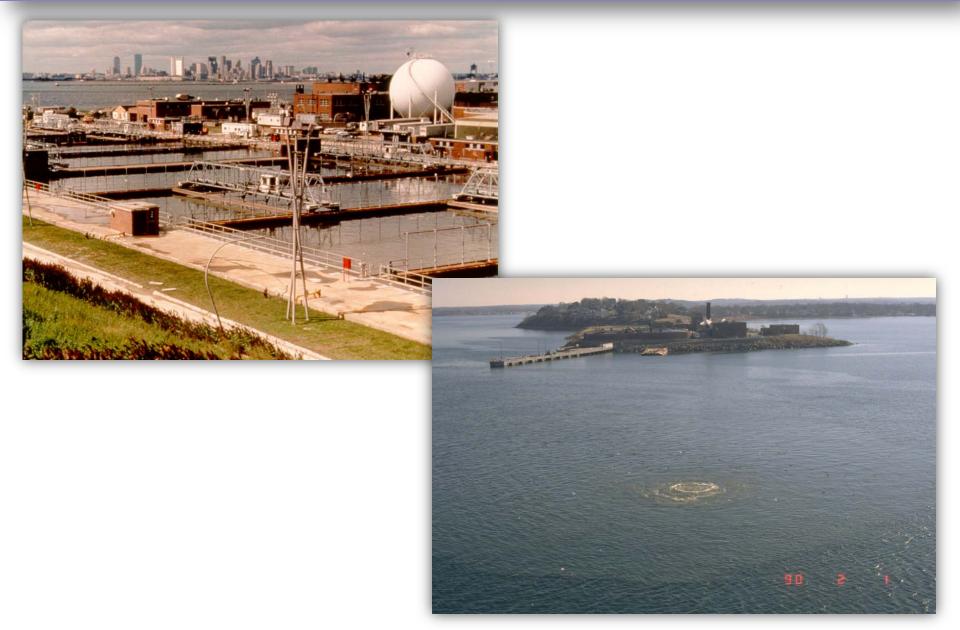


 In 1982 and 1983, civil suits were filed against the MDC and other state agencies claiming that the Massachusetts Clean Waters Act had been violated as a result of discharges of untreated and partially treated sewage from Nut and Deer Islands

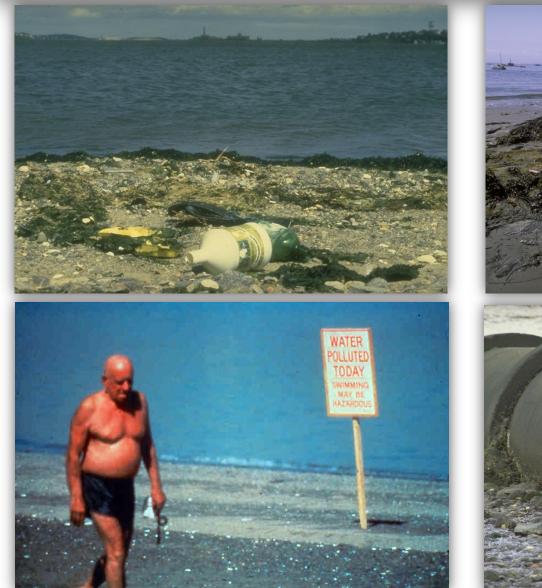




Two Obsolete Wastewater Treatment Plants



Raw Sewage Pouring Into Boston Harbor Daily





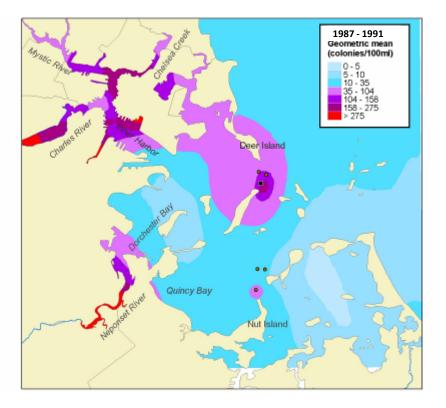




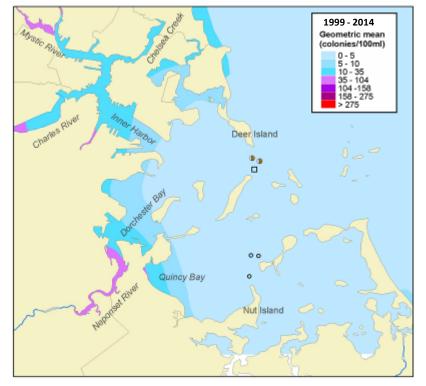


Dramatic Improvements In Water Quality – Even In Wet Weather

1987-1998 (Before Secondary Treatment and South System transfer)



1999 - 2014 (After Secondary Treatment and New Outfall)



Average Enterococcus counts in Boston Harbor in wet weather

The lighter the blue, the better



Deer Island Received Its 5th Platinum Award





Charles River Gets High Marks

• In its latest annual report card, the EPA has given the Charles River a grade of B+ for water quality



Boston Now Has Some Of The Cleanest Urban Beaches In The Country









"Best Drinking Water" In The Country

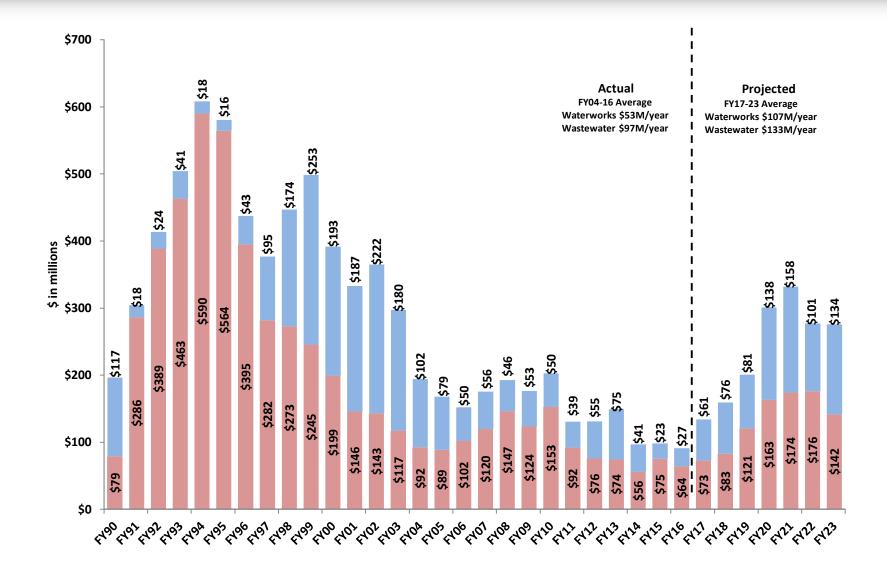






What's New

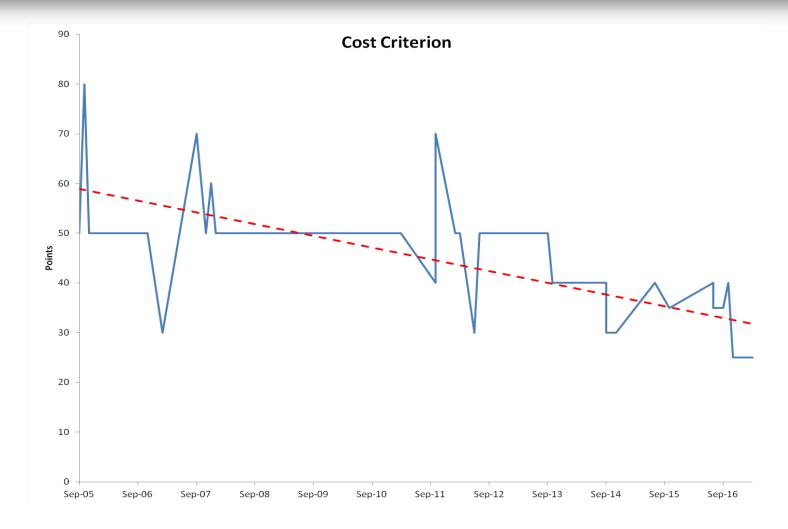
MWRA Has A Robust Capital Program Over the Next Several Years





• Direct Labor Cap has been increased from \$47/hour to \$75/hour





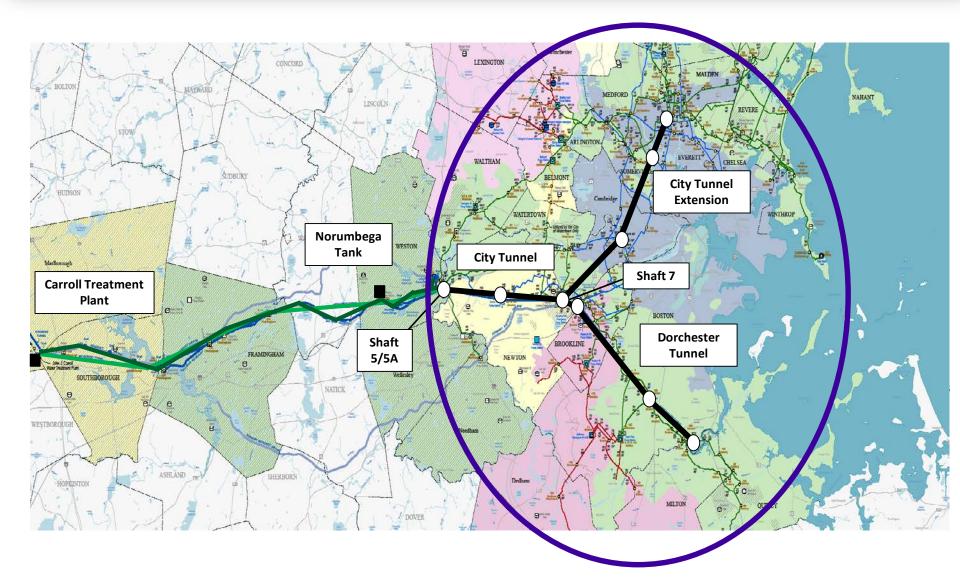
• Recent procurements have had 20 – 25 points for the cost criterion



Metropolitan Tunnel Redundancy



Redundancy For The Metropolitan Tunnel System





Condition of Metropolitan Tunnel System

- Tunnel system:
 - Concrete-lined deep rock tunnels
 - Steel and concrete vertical shafts
 - Surface pipe, valves and appurtenances
- Little maintenance required for tunnels and shafts. Little risk of failure
- Pipe, valves and appurtenances need maintenance, replacement, rehabilitation

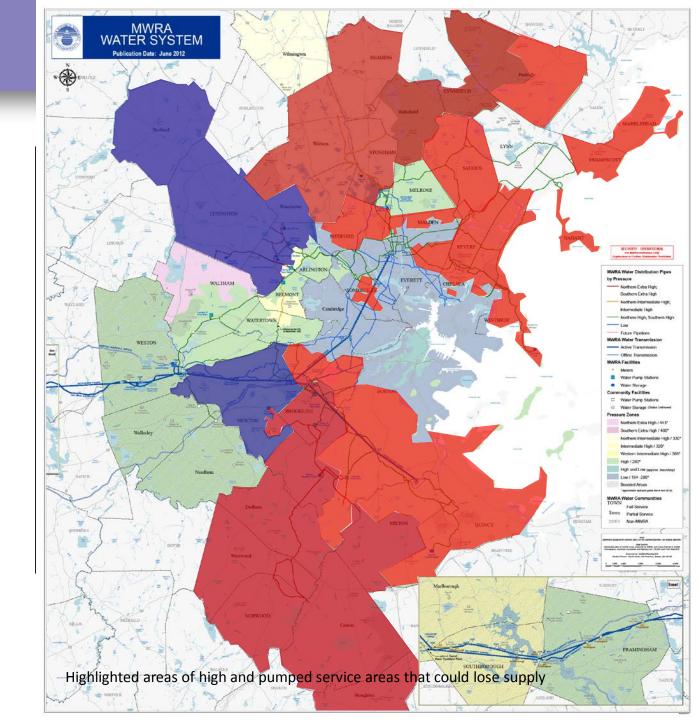






Wide-Spread Impact

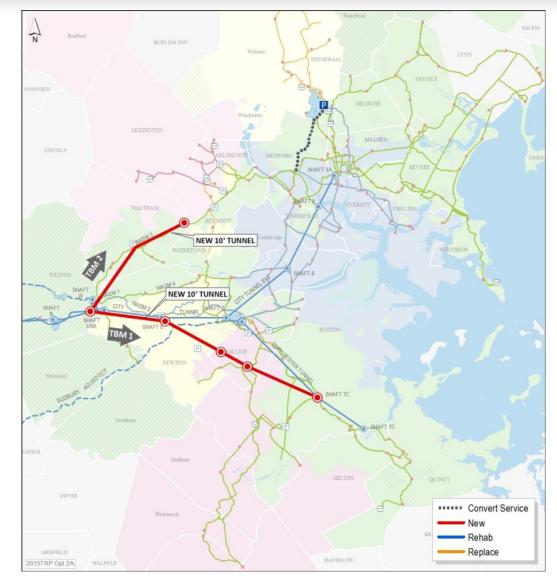
- Sudden shut down of Metropolitan Tunnel system
- Loss of supply to high service areas
- Pumped Service Areas lose supply as tanks empty
- Whole system would be on boil order



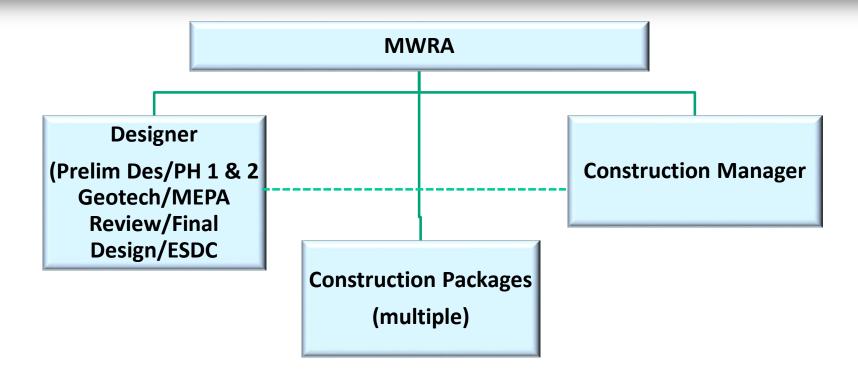


Preferred Alternative for Long-Term Redundancy

- Midpoint of Construction Cost: \$1.470 billion
- Time to Complete: ~17 years
- Tunnels begin in the Mass Pike/Route 128 vicinity
- Northern Tunnel 4.5 miles, ends in Waltham/Belmont area
- Southern Tunnel 9.5 miles, ends in Mattapan

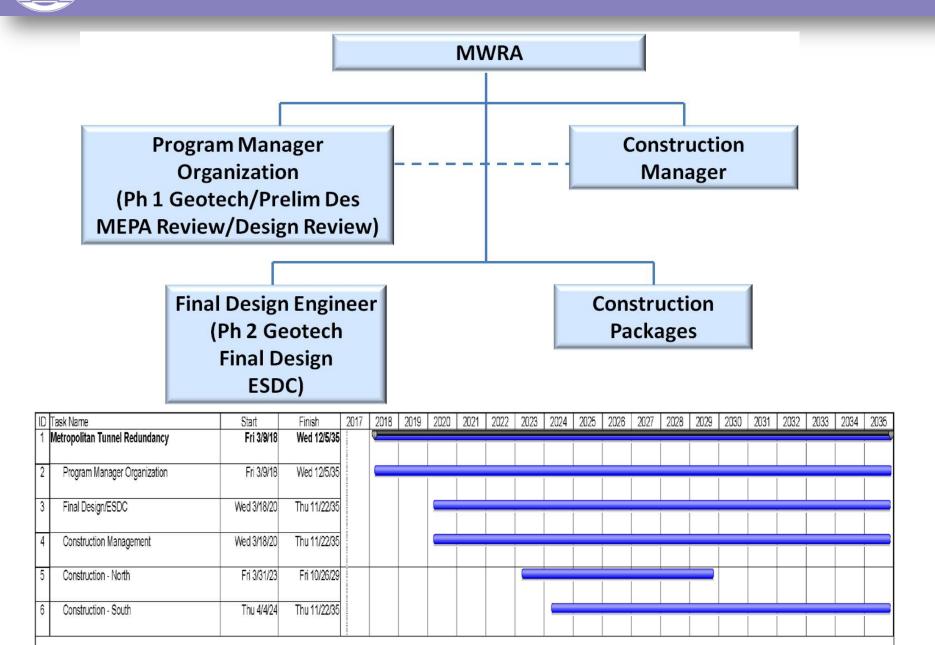


Currently Evaluating Program Management Options

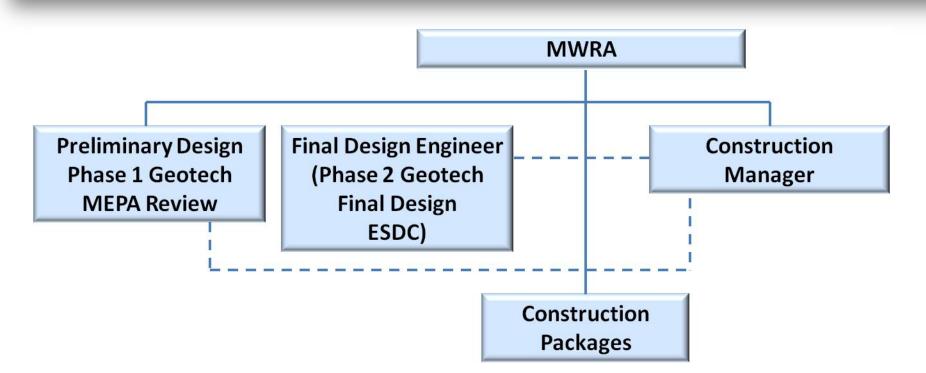


	Task Name	Start	Finish	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
1	Metropolitan Tunnel Redundancy	Fri 3/9/18	Wed 12/5/35		V—			i									1	ĺ	Ì			
2	Prelim Des/Geotech/MEPA/Final Design/ESDC	Fri 3/9/18	Wed 12/5/35		_			1	1		1	1					1	1		1		
3	Construction Management	Fri 3/9/18	Thu 11/22/35		_		_	i					1					í	i			
4	Construction - North	Fri 3/31/23	Fri 10/26/29							-												
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5	Construction - South	Thu 4/4/24	Thu 11/22/35																			

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1	Metropolitan Tunnel Redundancy	Fri 3/9/18	Thu 11/22/35		ų —													İ				
2	Preliminary Design/Geotech/MEPA Review	Fri 3/9/18	Tue 3/17/20																			
3	Final Design/ESDC	Wed 3/18/20	Tue 11/6/35																			
4	Construction Management	Fri 3/9/18	Thu 11/22/35				-															
5	Construction - North	Fri 3/31/23	Fri 10/26/29																			
6	Construction - South	Thu 4/4/24	Thu 11/22/35																			



- Our goal is to have the first RFP on the street by the fall
- Any firm that wants to come in and talk about their experience not on specific project details – should do so by end of May
- We will be convening an independent expert panel to review panel to review plans and advise us



\$84 million in accelerated projects is in addition to \$899 million in projects regularly scheduled in the CIP over the next five years:

		Cost (millions)	Award Date
•	Section 80 pipe replacement, Weston	\$ 1.8	Oct 2016
•	Southern Extra High CP-1, Boston	\$11.7	May 2016
•	Reading Extension Sewer Rehabilitation	\$ 4.4	Mar 2017
•	Section 14 Relocation, Malden	\$ 1.0	Jun 2017
•	Gen Edwards Bridge Pipe Removal, Revere/Lynn	\$ 0.6	Sep 2017
•	Sections 23, 24 & 47, Newton/Brighton	\$ 8.1	Jul 2018
•	Peabody Connection, Lynnfield	\$ 9.4	Feb 2019
•	Water Sec 50 & 57/Sewer Sec 20, Medford	\$22.3	May 2019
•	Section 89 Replacement, Stoneham/Woburn	\$16.0	Jan 2020
•	Gen Edwards Bridge Pipe Replacement	\$ 8.3	Apr 2020

• Planning has begun for rehabilitation of the Cambridge Branch Sewer and the North Metropolitan Trunk Sewer



On-Going Projects

Weston Aqueduct Supply Main 3 Improvements: Stantec

- Boring program to begin in May
- First construction NTP July 2019





Section 56 General Edwards Bridge Crossing Feasibility Study: Weston & Sampson

RFP:April 2017Estimated Contract:\$500,000

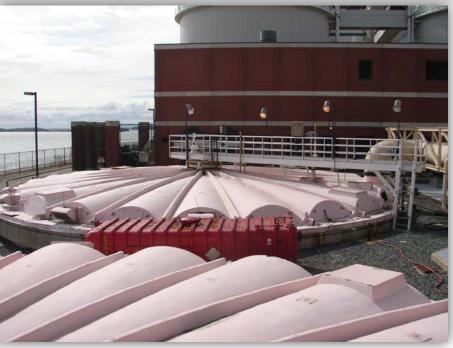




Deer Island Gravity Thickener Complex Rehabilitation: AECOM

- Deer Island Technical Assistance Contract
- Construction NTP October 2017





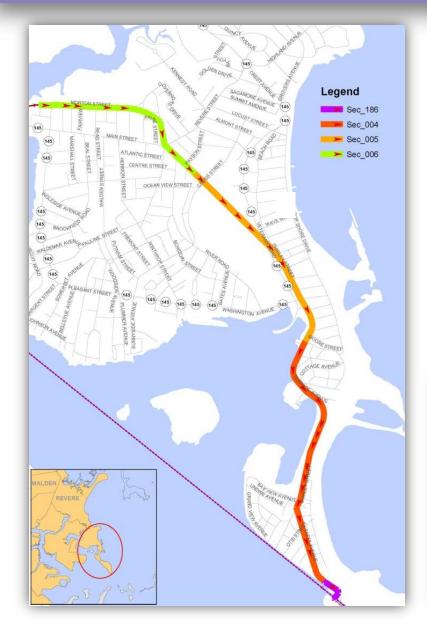


Deer Island Clarifier Rehabilitation – Phase 2: CDM Smith





Sections 4, 5, 6, and 186 Study: Hazen & Sawyer



- Awarded February 2017
- Site walk completed





ORANGE

Quabbin

Reservoir

WARE

WENDELL

PELHAM

NEW

SALEM

Shaft 12 Isolation Gate Design: Arcadis

Awarded February 2017

ATHOL

PETERSHAM

HARDWICK

Diver program to begin in May

PHILLIPSTON

NEW

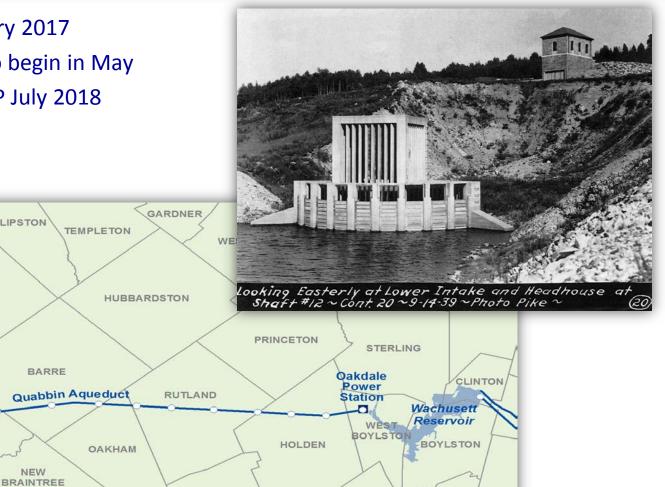
WEST

BROOKFIELD

NORTH

BROOKFIELD

Construction NTP July 2018



WORCESTER

SHREWSBURY

GRAFTON

PAXTON

LEICESTER

SPENCER

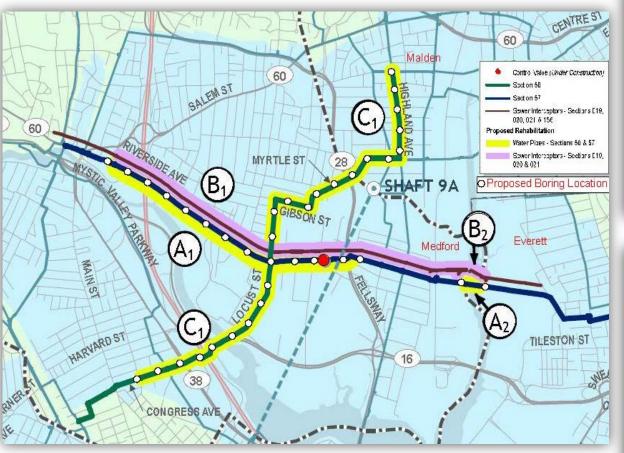


Upcoming Design Contracts



Water Sections 50 &57 and Sewer Sections 19,20 &21 Rehabilitation – Medford

RFP on the street \$5.7 million

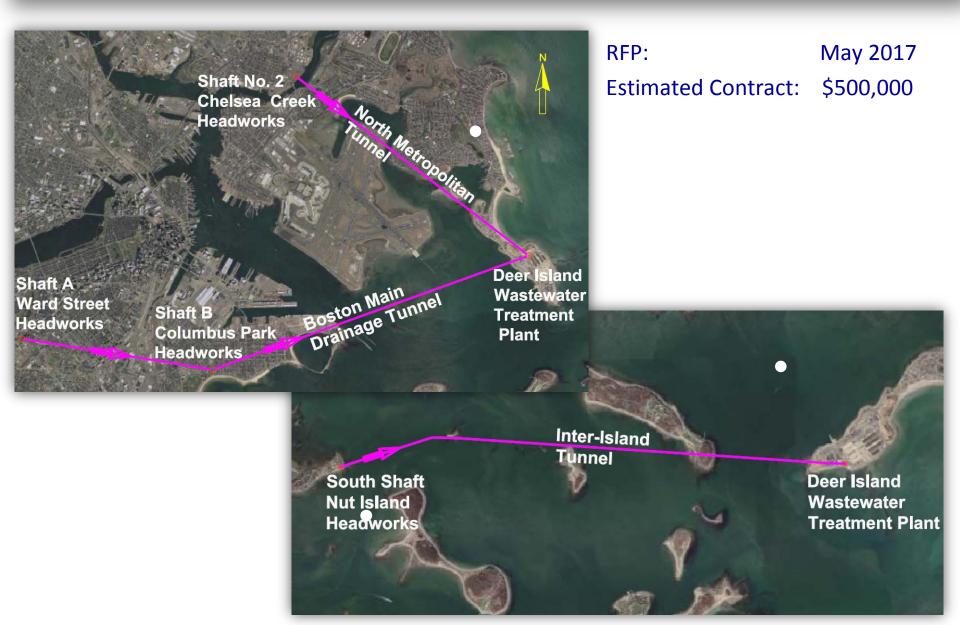








Headworks Effluent Shaft Study

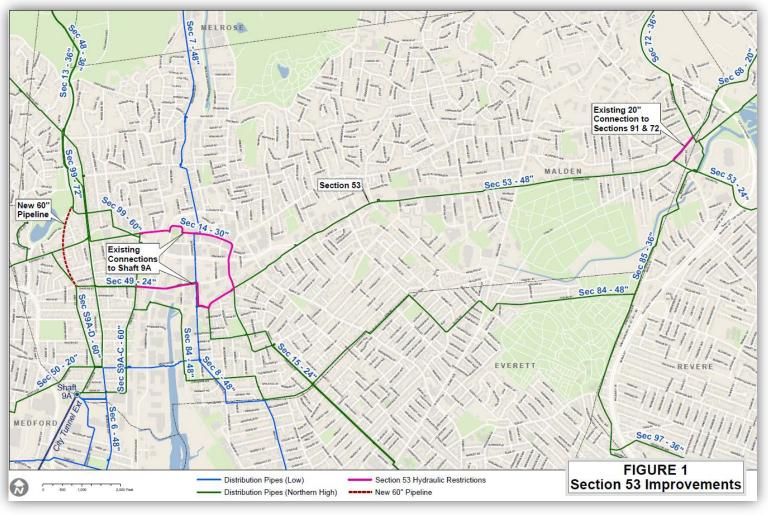


RFP:

Northern High Service – Section 53 Revere and Malden Pipeline Improvements

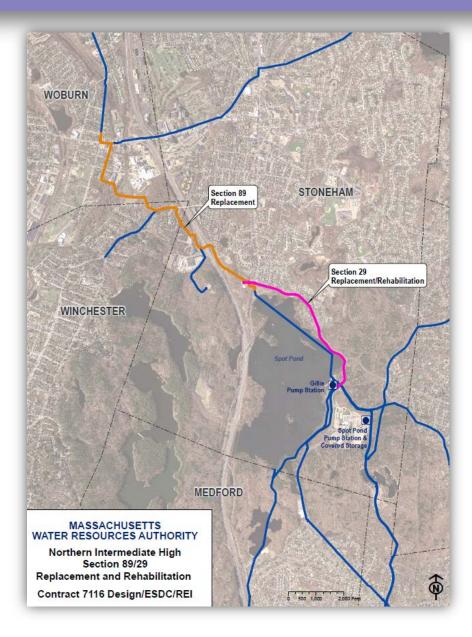
August 2017

Estimated Contract: \$5.2 million





Northern Intermediate High – Sections 29 and 89 Rehabilitation



- RFP: July 2017
- \$3.2 million



Nut Island Headworks Mechanical and Electrical Upgrades

- RFP: August 2017
- \$1.5 million





- RFP: January 2018
- \$2.5 million





Project	RFP	Estimated Contract Amount (\$000s)
Deer Island Eastern Seawall Design - 1	Apr-17	\$671
Headworks Effluent Shaft - Study	May-17	\$500
Fuel Oil Tank Replacement Design	Jun-17	\$1,529
Northern Intermediate High Section 89 & 29 Rehabilitation - Design	Jul-17	\$3,200
Steel Tank Repainting - Design	Jul-17	\$800
Interceptor Renewal 5 Milton - Design Construction Administration/Resident Inspection	Jul-17	\$2,000
Mill Cove Siphon Sluice Gates - Design	Aug-17	\$788
Northern High Service - Revere & Malden Pipeline Improvements	Aug-17	\$5,200
Winsor Power and Quabbin Aqueduct Surface Facilities	Aug-17	\$3,580
Quabbin Administration Building Rehabilitation Conceptual Design	Aug-17	\$200



Project	RFP	Estimated Contract Amount (\$000s)
Nut Island Mechanical and Electrical Upgrades Design/Construction Administration/Resident Engineer Inspection	Aug-17	\$1,570
Wiggins Term Pump Station Design	Sep-17	\$509
Braintree-Weymouth Improvements - Design/Construction Services/Resident Inspection	Sep-17	\$800
Pump Stations and CSO Facilities Condition Assessment	Sep-17	\$3,255
Deer Island South System Pump Station VFD Replacements - Design	Oct-17	\$4,800
New Connect Mains-Shaft 7 to WASM 3 - Replace Sect 25, 75, 59,60 Design/Construction Administration/Resident Inspection	Oct-17	\$3,000
Carroll Water Treatment Plant - Technical Assistance 9	Oct-17	\$563
Carroll Water Treatment Plant - Technical Assistance 10	Oct-17	\$563
Section 80 Rehabilitation Design/Construction Administration/Resident Inspection	Nov-17	\$2,053
Tops of Shafts Interim Improvements Design/ Construction Administration/Resident Inspection	Jan-18	\$10,415



Project	RFP	Estimated Contract Amount (\$000s)
Metropolitan Tunnel Redundancy - Conceptual Design Environmental Impact Report	TBD	\$7,550
Residuals Facility Upgrades - Design	Jan-18	\$2,000
Deer Island Digester & Storage Tank Rehab Design/Engineering Services During Construction	Jan-18	\$3,000
Deer Island Clarifier Rehab Phase 2 - Resident Engineer Inspection	Jan-18	\$2,500
Northern High Service - Section 56 Replacement/Saugus Design Construction Administration/Resident Inspection	Jan-18	\$2,000
Sudbury/Weston Aqueduct - Ash Street Sluice Gates - Design	Mar-18	\$350
Deer Island Old Administration Building Design/Engineering Services	Apr-18	\$150
Siphon Structure Rehabilitation Design/Construction Services/Resident Inspection	Apr-18	\$1,429
Framingham Extension Sewer/Framingham Extension Relief Sewer Biofilters - Design	Apr-18	\$1,122
System-wide Odor Control - Study	Apr-18	\$1,000

