Massachusetts School Building Authority

Deborah B. Goldberg State Treasurer and Receiver-General

James A. MacDonald *Chief Executive Officer* Chair

Mary L. Pichetti Executive Director/Deputy CEO

Massachusetts School Building Authority (MSBA)

Our Mission

Partner with Massachusetts communities to support the design and construction of educationallyappropriate, flexible, sustainable, and cost-effective public school facilities.





MSBA Updates

- Green Schools Program
- Accelerated Repair Program
- 2025 Statements of Interest
- Capital Pipeline Projects
- School Construction

Green Schools Program



Carter School, Boston



Hastings ES, Lexington

Green Schools Program Policy Update

Beginning in 2023, the MSBA increased the current incentive point for projects with a higher than code level of energy efficiency **from 2%** to offer incentive points of **3% for projects constructed in accordance with the specialized energy code.**





Memorial HS, Wakefield

Pierce School, Brookline

Peck MS, Holyoke

Green Schools Program Policy Update

In 2023, the MSBA also added an incentive point (1%) for indoor air quality.



Arlington HS, Arlington





Hadley ES, Swampscott



Hanlon ES, Westwood

There are 20 new MSBA-funded schools operating with all electric technology and 13 of those schools have geothermal systems for heating and cooling. Another 37 schools are either in design or construction.



Foster ES, Hingham



Chapman MS, Weymouth



Stoneham HS, Stoneham

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Accelerated Repair Program

Accelerated Repair Program (ARP)

At the October 25, 2023 Board of Directors meeting, the ARP program was approved as follows:

• ARP applications will be accepting **biennially (once every two years)**, with the first annual application period opened on Monday, January 13, 2025 and closed on Friday, March 21, 2025.

Category	Notes
Window & Roof Restoration/Replacement	 \$300 million budget Existing windows must be over 30 years old Existing roof must be over 20 years old
Heat Pump Conversion (NEW)	 \$250 million budget Existing windows must be less than 30 years old, Existing building must not have been opened or renovated (including existing HVAC system) after 2010 Existing mechanical heating distribution is not supported by steam piping

ARP Consultant Procurements

To support ARP program's schedule, MSBA completes periodic procurements to select pools of qualified consultants:

- Districts are assigned OPMs, Designers, and Commissioning Consultants.
 - MSBA pays 100% of commissioning consultant costs.
- **Procurements completed in 2024**:
 - OPMs 2024 and 2025 invitations for all ARP projects.
 - Designers 2024 and 2025 invitations for roof and/or window/door projects.
 - Commissioning 2024 and 2025 invitations for all ARP projects.
- MSBA recently received 15 Designer Responses for 2025 Heat Pump project invitations.
- Next ARP biennial opening (2027) will require new pools of qualified consultants.
 - Anticipate seeing information on MSBA's website during **Fall 2026** for new consultant Responses due in **Spring 2027**.

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2025 Statements of Interest



SOI Submissions: 2008 to 2025

Year	Number of SOIs Submitted	Number of CORE Program SOIs Submitted	Number of CORE Program Invitations	Number of Green Repair/ ARP Program SOIs Submitted	Number of Green Repair/ ARP Program Invitations
2008	431	425	104	6	6
2009	237	206	41	31	31
2010	224	202	19	22	22
2011	371	184	18	187	149
2012	267	198	11	69	36
2013	201	123	17	78	47
2014	229	110	18	119	51
2015	158	97	26	61	44
2016	156	89	17	67	49
2017	156	83	15	73	36
2018	130	70	12	60	34
2019	144	61	11	83	42
2020	161	71	15	90	25
2021	118	58	17	60	28
2022	121	54	10	67	33
2023	63	63	19	N/A	N/A
2024	119	47	22	72	70
2025	126	27	TBD	99	TBD

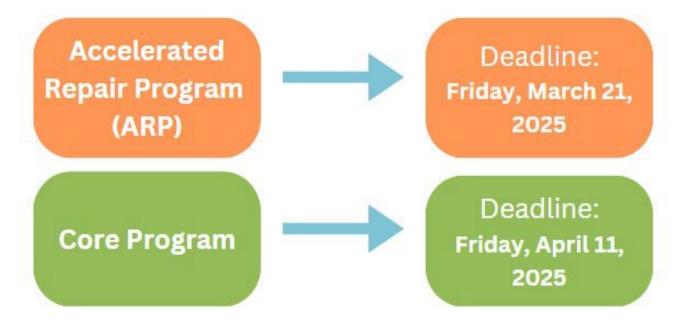
Note: The MSBA did a temporary, one-year pause on the ARP in 2023

www.MassSchoolBuildings.org

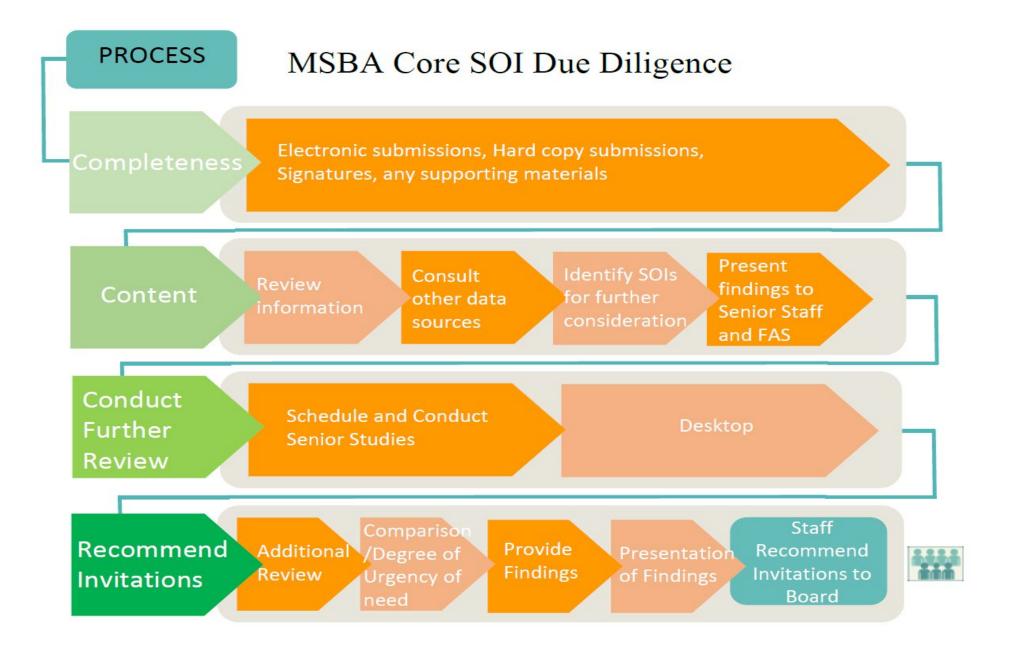


2025 Statement of Interest Submissions

The MSBA 2025 SOI opened on Monday, January 13, 2025



- More information about filing an SOI can be found on the MSBA website:
 - <u>Statements of Interest | Massachusetts School Building Authority</u> (massschoolbuildings.org)



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Capital Pipeline Projects



2024 SOIs – Invitations to Pipeline

District	School	Eligibility Period Commencement Date
Natick	Memorial ES	February 3, 2025
Pittsfield	Crosby ES	February 3, 2025
Triton RSD	Triton RHS	February 3, 2025
Plymouth	Hedge ES	March 3, 2025
Shrewsbury	Shrewsbury HS	March 3, 2025
West Springfield	John Ashley ES	March 3, 2025
Dennis-Yarmouth RSD	Small ES	April 1, 2025
Medfield	Dale Street School	April 1, 2025
Norwell	Norwell HS	April 1, 2025
Upper Cape Cod RVTSD	Upper Cape Cod RVTHS	April 1, 2025

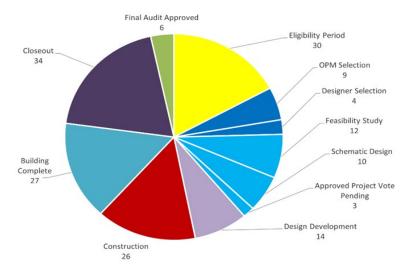


2024 SOIs – Invitations to Pipeline

District	School	Eligibility Period Commencement Date
Lenox	Memorial HS	May 1, 2025
Milton	Cunningham School	May 1, 2025
Athol-Royalston RSD	Athol HS	May 1, 2025
Duxbury	Alden School	June 2, 2025
Pioneer Valley RSD	Northfield ES	June 2, 2025
Springfield	White Street ES	June 2, 2025
West Boylston	West Boylston Jr/Sr HS	June 2, 2025
Boston	McCormack School	July 1, 2025
Ipswich	Doyon Memorial School	July 1, 2025
Shawsheen Valley RVTSD	Shawsheen Valley RVTHS	August 1, 2025
South Middlesex RVTSD	Keefe THS	August 1, 2025
Whittier RVTSD	Whittier RVTHS	August 1, 2025



Project Overview Report – Eligibility Period



Core Program Summary – April 2025

- 68 projects in early phase of grant program and have not yet secured funding authorizations for the full project.
- 40 projects have secured full project funding and are in Design Development or Construction.
- 67 projects are in Building Complete, Closeout, or Final Audit Approved phases.

Eligibility Period*

District	School	Anticipated Feasibility Study Commencement
Boston	Shaw ES	April 2025
Everett	Everett HS	April 2025
Haverhill	Whittier MS	April 2025
New Bedford	Ashley ES	April 2025
Worcester	Worcester Burncoat HS	April 2025
Milford	Milford HS	June 2025
Westford	Robinson ES	June 2025

* 2023 Invitations



Project Overview Report – Consultant Selection

Owner's Project Manager Selection*

District	School	Anticipated Selection
Manchester-Essex	Essex ES	April 2025
Springfield	Gerena ES	April 2025
Chelmsford	Colonel Moses Parker MS	May 2025
Somerville	Winter Hill School	May 2025
Medford	Medford HS	June 2025
Leicester	Leicester HS	July 2025
Framingham	Hemenway ES	August 2025
Dighton-Rehoboth	Dighton ES	TBD
Northborough	Peaslee ES	TBD

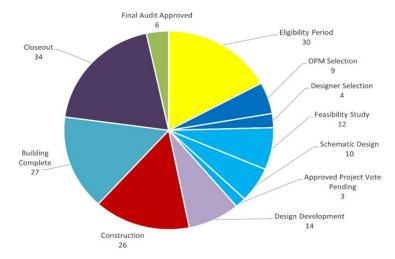
* 2023 Invitations

Designer Selection

District	School	Anticipated Selection
Marlborough*	Richer ES	February 2025
Brockton*	Brockton HS	April 2025
Needham**	Pollard MS	May 2025
South Hadley**	Mosier ES	June 2025

* 2022 Invitation

** 2023 Invitation



Project Overview Report – Feasibility Study and Schematic Design

Feasibility Study

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Schematic Design

District	School	Anticipated PS Board Date
Millis	Millis HS	April 2025
Dracut	Campbell ES	June 2025
East Bridgewater	Central ES	June 2025
North Andover	Kittredge ES	June 2025
West Bridgewater	Rose L. MacDonald ES	June 2025
Chicopee	Barry ES	August 2025
Martha's Vineyard RSD	Martha's Vineyard RHS	August 2025
Salem	Salem HS	August 2025
Blackstone-Millville	Blackstone-Millville RHS	October 2025
Franklin County RVT	Franklin County Tech	October 2025
Wrentham	Roderick ES	October 2025

District	School	Anticipated PSB Board Date
Leominster	Fall Brook ES	April 2025
Reading	J. Warren Killam ES	April 2025
Southborough	Margaret A. Neary ES	April 2025
Longmeadow	Glenbrook MS	June 2025
North Attleborough	North Attleborough HS	June 2025
Wilmington	Wildwood ES	June 2025
Berkshire Hills RSD	Monument Mountain RHS	August 2025
Littleton	Shaker Lane ES	August 2025
Lexington	Lexington HS	October 2025
Old Colony RVT	Old Coloney RVT	October 2025

School Construction



Green Meadow ES, Maynard



Watertown HS, Watertown



Diman RVTHS, Greater Fall River



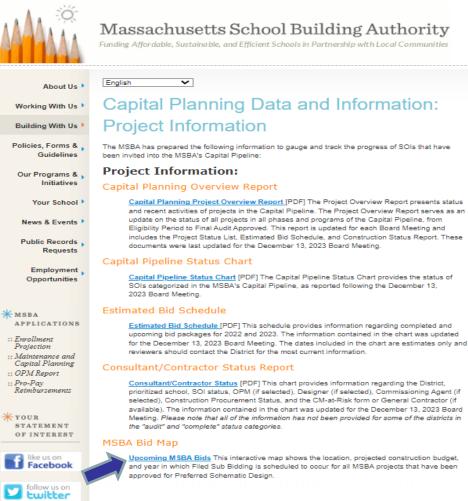
Construction Projects per Year

	Total Projects	CMR Projects	DBB Projects	Construction Budget
2012	26	10	16	\$1,000,392,271
2013	30	12	18	\$928,383,812
2014	15	7	8	\$653,331,390
2015	13	6	7	\$643,244,764
2016	10	6	4	\$452,922,769
2017	11	5	6	\$620,258,240
2018	8	6	2	\$520,154,012
2019	22	16	6	\$2,066,482,900
2020	13	9	4	\$1,305,341,835
2021	12	5	7	\$1,277,004,274
2022	10	7	3	\$1,110,005,598
2023	17	9	8	\$1,625,025,936
2024	6	2	4	\$823,876,480
2025	16	8	8	\$1,951,097,761
Total	209	108	101	\$14,977,522,042

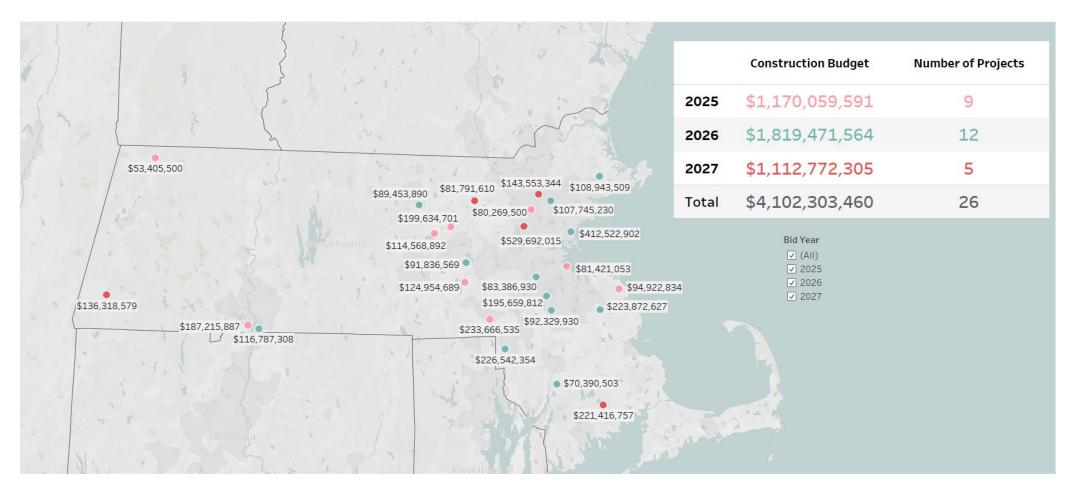


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	Citizens (S) Inve	stors legislators	Districts	Service Construction
About Us > Working With Us >				AGE FOR DISTRICTS
Building With Us Policies, Forms & Guidelines	Building With Us (Home Page) Educational Facility Planning Operation, Maintenance, and	<u>Detailed Design - Module 6</u> Commissioning Construction - Module 7	temporari	Ø) pandemic, the MSBA office has been ly closed since March 17, 2020 until further owever, the MSBA remains committed to our
Our Programs & , Initiatives	Training Furniture, Fixtures, and Equipment: Cost/Product Data and Other Resources	Completing the Project - Module 8 Module 9 – Post Occupancy	a have	ip with districts and we continue to accept ement requests, contracts and other documents
Your School	Capital Planning Information: Project Information Capital Planning Information: Cost Data Board Meetings & Submittal Dates	Evaluation Payments Project Advisories	approvals	ally so we can continue to support project and reimburse districts throughout this pandemic. information, <u>click here</u> .
Public Records , Requests	2022 Statements of Interest 2021 Statements of Interest Summary			support the design and able, and cost-effective
Employment Opportunities	2020 Statements of Interest Summary 2019 Statements of Interest Summary 2018 Statements of Interest			
* MSBA APPLICATIONS :: Enrollment Projection :: Maintenance and Capital Planning :: OPM Report	Summary <u>Eligibility Period - Module 1</u> Maintenance and Capital Planning MSBA Enrollment Methodology <u>Forming the Project Team -</u> <u>Module 2</u> Owner's Project Manager Process		-19 Info istricts	<pre> {NEWS} </pre>
:: Pro-Pay Reimbursements	Designer Selection Process MCPPO Certification/ Recertification Requirements		1fo for	INSBA Designer Selection Panel Meeting - Tuesday, September 13, 2022 at 8:30 AM MORE
+ YOUR STATEMENT OF INTEREST	Feasibility Study - Module 3 Schematic Design - Module 4 Funding the Project - Module 5 Project Scope & Budget Agreement Project Funding Agreement		chool Building ') has put together a uently Asked ১.	MORE MSBA Board of Directors Meeting – Wednesday, August 31, 2022 at 10:00 AM MORE
Facebook	Reimbursements (Pro-Pay)	91 111111 v		MSBA Designer Selection Panel Meeting - Tuesday, August 16, 2022 at 8:30 AM

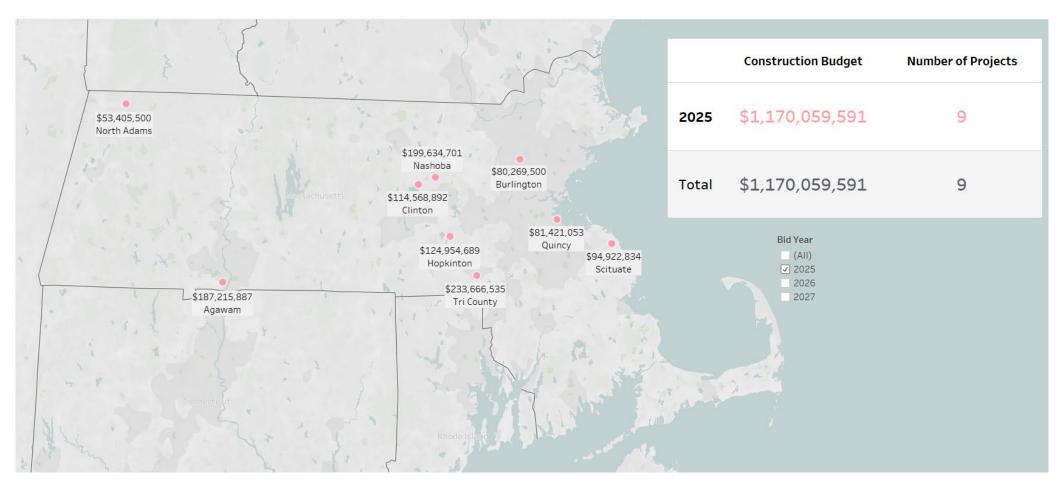
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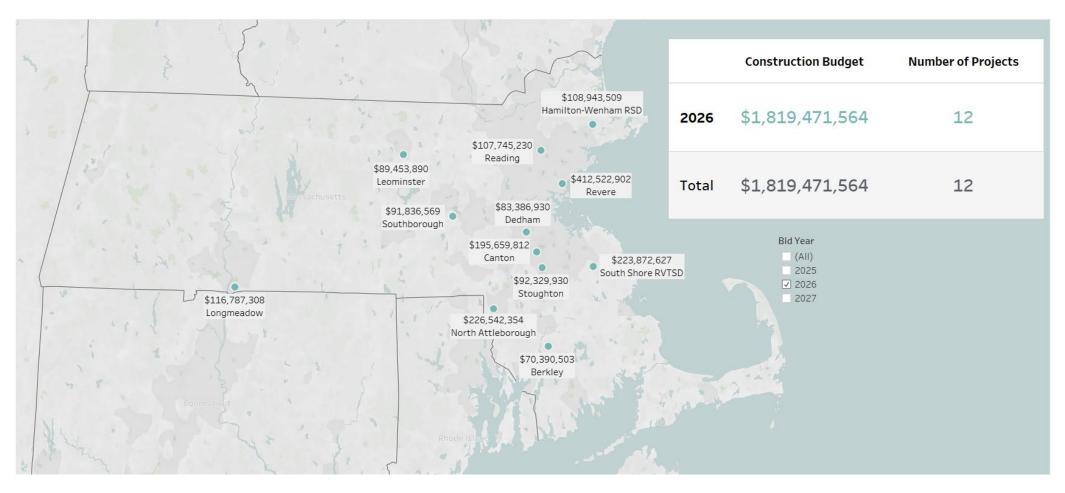




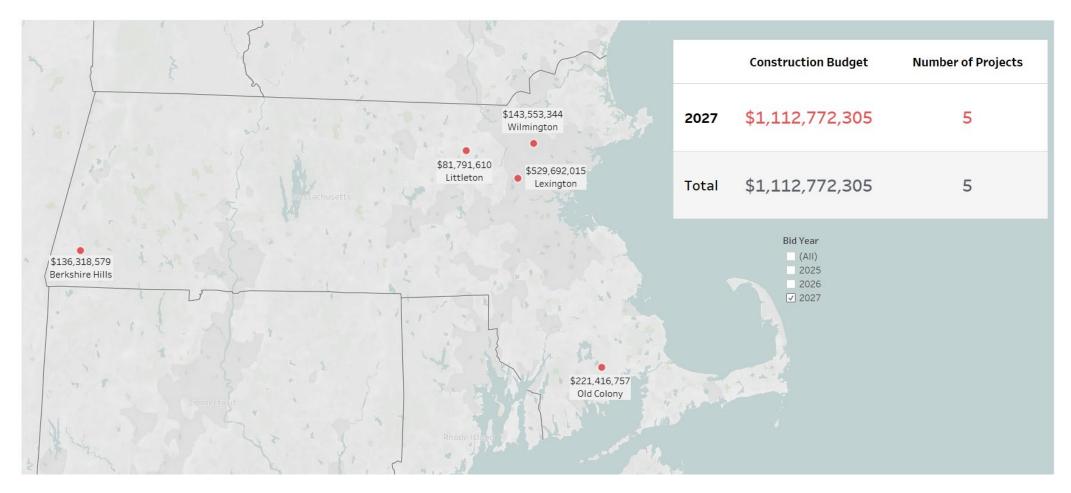






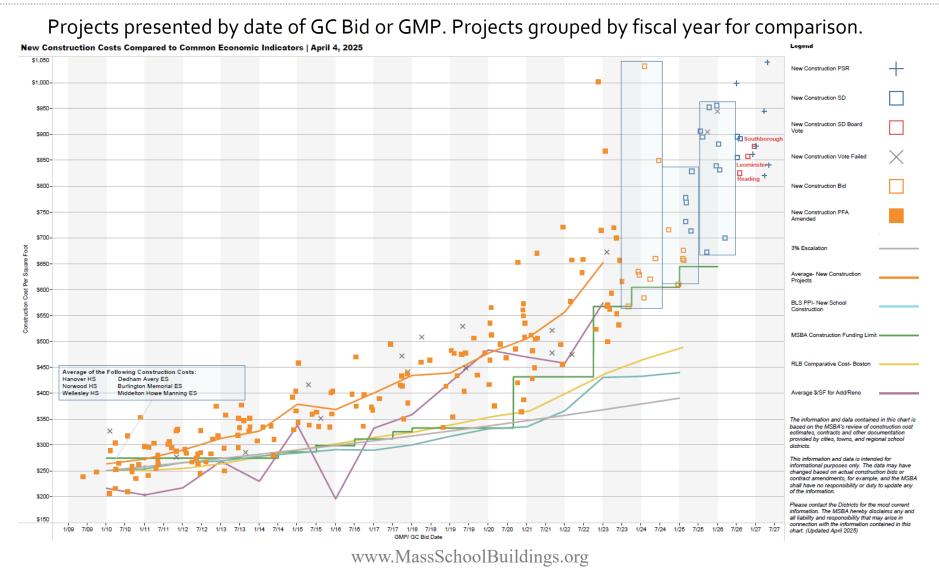






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New Construction Cost Chart





Questions?